

Sittingbourne Area Committee meeting: Monitoring report on funding allocations awarded 2020/21

Fund allocation awarded	Project completed?	Progress report for incomplete project	Any underspend/overspend? If so how much?	If complete, any comments on how the area has benefitted
<p>SITT001 – Swale Media Arts Centre - £7,000.00</p> <p>Internal/External improvements to 34 High Street</p>	<p>Partly</p>	<p>Not all the money has been spent due to an issue with the lease which is still to be resolved.</p>	<p>slight underspend at present.</p>	<p>The site is open following the work.</p>
<p>SITT002 – Brogdale CIC - £2,330.26</p> <p>Skate park signage, benches and bins</p>	<p>YES</p>		<p>No</p>	<p>Thank you for the grant that has enabled us to put the signage stand up at the Skatepark. This means that we are able to advertise for young people the events that are taking place and have a QR code so that we can work with the young people to look at when they are attending.</p> <p>The additional bin and bench will also soon be cemented in place. This will decrease the litter, increase the young</p>

				<p>people's responsibility for taking care of their environment and provide additional seating for families to come and watch their young people enjoy the park.</p> <p>We hope all the street furniture will be in place by the 6th August.</p>
<p>SITT003 – Milton Creek Country Park Trust - £8,313.00</p> <p>Additional Park Furniture</p>	Partly	<p>The wooden wall that the bee mural was painted on needs replacing and this is still outstanding. The cost of the wood has risen considerably, the plan was for this to be funded from the Park maintenance budget but this may not be possible at present.</p>	<p>There is a £318 underspend due to not being able to repaint the bee mural at present. The MCCP ask if would it be possible to use this money towards the mural on a storage container the MCCP have</p>	<p>The furniture has been delivered and most of it has been install by the volunteers. The benches and bins have increased in price from the quote I was given.</p> <p>The strimmer training has been completed and the other 2 courses have been booked for September and October. They can't be done before that as they involve felling trees.</p>

			recently received a grant for?	
SITT004 – Sittingbourne & Kemsley Light Railway - £870.74 Signage at entrance	Partly	The signs have been purchased and the metal work to erect them has been obtained but owing to operating a train service at present, we have not had the volunteers available to put the signs into position. Hopefully this will start in September.	No	The funding from Swale Borough Council was vital in paying for the new signs.
SITT005 – Kemsley Community Centre Trust - £10,555.56 Replacement entrance and fire exit doors	Partly	The side fire exit doors have been replaced and this part of the project is complete. The front entrance doors have been ordered and are ready to install. There has been a complication due to the ceiling panels in the porch and entrance hall having some asbestos content. A licensed company was employed to remove the asbestos material in accordance with their recommendation. In the process of removal the roof has been seriously damaged and is unsafe. We await a report from structural engineers to determine how to reinstate. Considerable extra cost will be incurred and liability for this may become a matter for legal processes.	No	N/A

		We will be requesting additional funding from the Area Committee to help us, pending recovery of costs through legal process.		
SITT006 – Member bid - £4,000.00 Flowers in Bloom – flower beds in Murston Ward	No	Initial contractor pulled out due to delays in permission from KCC. New contractor has produced quote and revised permission has been submitted to KCC. Members grant from Cllr Hall to be used for overspend. Question over Community maintaining going forward.	N/A	N/A
SITT007 – Dolphin Sailing Barge Museum - £4,537.20 Underground cabling works	Yes	There was a delay due the need for the meter to be replaced and the collapse of the original electricity supplier.	No	The meter is due to be delivered mid-August and then the cabling work can commence.
SITT008 – Sailing Barge Raybel - £4,000.00 Bitt heads and diesel pump	Yes	N/A	No	A high quality Tsurumi 2 inch Yanmar diesel engined water pump, pipe and fittings was purchased. The bitt head windlass timber will be delivered in early September and shaped and fitted on site by the shipwright team.

SITT009 – Milton Rec Tennis Courts - £2,393.24 Electrical work for flood lights	Yes	N/A	No	Initial works have been completed but these works have identified additional works to the units which has been agreed but as yet not completed.
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